



Members are hereby summoned to attend a virtual meeting of Badger Farm Parish Council 8TH March, 2021 at 7.30 p.m. for the purpose of transacting the following business.

AGENDA

The public are invited to speak for 3 mins each on a topic relevant to this parish or agenda before the meeting. Total time allowed for the public session 15 mins.

Possible co-optation of a new Councillor onto Badger Farm Parish Council

1. 35/21 Apologies - To receive and accept apologies for absence
2. 36/21 Declaration of Interests - To receive declarations of interest in respect of matters contained in this agenda in accordance with the Localism Act 2011
3. 37/21 Minutes - To approve and adopt the minutes of the meeting held 8th Feb. 2021
4. 38/21 Chairman's report
5. 39/21 To receive report from H.C.C. member – Cllr. Jan Warwick
6. 40/21 To receive report from W.C.C members Cllrs. Bell, Williams and Laming
7. 41/21 Finance – 1. To approve payments for running the parish during February, 2021
2. To agree the bank reconciliation and statements for February, 2021
8. 42/21 To receive Clerk's report
9. 43/21 To receive reports from B.F.P.C. members
10. 44/21 Planning – To discuss planning applications received
11. 45/21 Playgrounds
12. 46/21 Estate management
13. 47/21 Highways and transport
14. 48/21 To discuss tree work at Charfield Close
15. 49/21 To receive an update on the Wildflower project
16. 50/21 To receive an update on the photographic competition
17. 51/21 Auction of land on Badger Farm
18. 52/21 Items for inclusion on the April 2021 agenda

Planning applications received between the Agenda being posted and the meeting being held may or may not be discussed at the meeting. Please contact the Clerk clerk@badgerfarm-pc.gov.uk for further information

Mrs. Christine Howe

Clerk and Responsible Finance Officer
Badger Farm Parish Council

1st March, 2021

Due to the current government coronavirus guidance, meetings are conducted virtually via Zoom. To join the meeting use the following link:

<https://us02web.zoom.us/j/84211895319>

BADGER FARM PARISH COUNCIL

BUDGET REPORT - DECEMBER 2020		2017/18	2018/19	2019/20	2020/21	2020/21
		Actual year end	Actual year end	Actual year end	Actual 31st December	Proposed Budget
Expenditure		£	£	£	£	£
Admin		1,596.72	1,306.25	792.48	4,795.16	1,000.00
Assets		882.45	860.78	3,979.95	1,433.77	0.00
Audit		650.00	720.00	620.00	620.00	650.00
Chairman's Allowance		0.00	0.00	0.00	0.00	100.00
Clerk's Salary		7,128.32	8,216.44	8,716.36	10,252.27	10,380.00
Contingency		0.00	0.00	0.00	0.00	10,000.00
Councillors Expenses		4.80	28.90	0.00	15.70	30.00
Dog Waste		2,275.00	1,820.00	1,820.00	1,820.00	1,820.00
Election Expenses		0.00	0.00	0.00	0.00	1,000.00
Grants		700.00	500.00	600.00	350.00	600.00
H.M.R.C. - N.I.				295.08	180.40	176.00
H.M.R.C. - P.A.Y.E.		0.00	539.94	784.08	1,082.20	550.00
Insurance		1,467.51	1,433.50	1,614.84	856.20	1,615.00
L.G.P.S.		0.00	1,179.16	2,244.58	2,831.71	2,504.00
Office Exp.		355.48	666.00	768.16	196.33	702.00
Parish Maintenance		2,279.64	1,040.00	3,956.10	630.15	120.00
<i>Playgrounds</i>						
	Equipment	67,835.20	1,109.60	0.00	1,864.87	0.00
	Inspections	811.90	459.00	370.90	529.90	700.00
	Maintenance			1,280.04	2,526.79	1,500.00
	Publications	0.00	0.00	0.00	247.00	0.00
	P.W.L.B.	6,221.63	12,443.26	12,443.26	31,143.82	12,444.00
	Room Hire	321.10	236.88	280.99	0.00	290.00
	S137	0.00	1,050.00	0.00	0.00	0.00
	Subscriptions	846.00	679.00	729.00	615.76	685.00
	Training	170.00	1,076.11	634.67	0.00	200.00
	Vat	14,291.09	975.01	1,953.92	1,855.57	500.00
	Whiteshute Ridge	3,000.00	3,000.00	3,000.00	0.00	0.00
Gross Expenditure (A)		£110,836.84	£39,095.73	£46,900.81	£63,847.60	£47,566.00
Income						
	Bank Interest	2.73	0.00	0.00	0.00	0.00
	Grants	0.00	1,000.00	1,000.00	0.00	0.00
	Precept	42,809.00	58,644.00	60,405.00	60,405.00	60,405.00
	P.W.L.B.	59,975.00	0.00	0.00	0.00	0.00
	Refunds	14,768.49	0.00	122.36	0.00	0.00
	Tax Support	1,527.00	764.00	0.00	0.00	0.00
	Vat	14,872.61	307.19	2,934.55	1,855.57	1,855.57
Gross Income (B)		£133,954.83	£60,715.19	£64,461.91	£60,405.00	£62,260.57
Surplus (B-A)		£23,117.99	£21,619.46	£17,561.10	-£3,442.60	£14,694.57
B/Carried forward		£52,551.52	£74,170.98	£91,732.08	£88,289.48	£106,426.65